COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON Majority Leader July 26, 2011

Memorandum

Senator Judith P. Guthertz VICE CHAIRPERSON ASST. MAJORITY LEADER

To:

Pat C. Santos

Clerk of the Legislature

MAJORITY MEMBERS: From:

Senator Judith P. Guthertz, DPA

Acting Chairperson, Committee on Rules

Speaker Judith T. Won Pat

Subject:

Fiscal Notes

Vice Speaker Benjamin J. F. Cruz

Senator

Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Senator

Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

Senator

Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

> Senator vicente c. pangelinan

> > **MINORITY MEMBERS:**

Senator Aline A. Yamashita Asst. Minority Leader

Senator Christopher M. Duenas

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill Nos.:

238-31 (COR)

262-31 (COR)

247-31 (COR)

264-31 (COR)

260-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO **GOVERNOR**

BENITA A. MANGLONA DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

TMI 25 2011

STEPHEN J. GUERRERO DEPUTY DIRECTOR

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 238-31(COR), 247-31(COR), 260-31(COR), 262-31(COR), and 264-31(COR.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. <u>262-31 (CQR)</u>

AN ACT AMEND § 15A402 OF ARTICLE 4A OF CHAPTER 15 OF TITLE 17 AND§ 15201. OF ARTICLE 2 OF CHAPTER 15 OF TITLE 17 OF THE GUAM CODE ANNOTATED OF THE GUAM CODE ANNOTATED RELATIVE TO INCREASING THE PROFESSIONAL AND TECHNICAL AWARD AMOUNT FOR MEDICAL STUDENTS.

Department/Agency Appropriation Information					
ept/Agency Affected: Guam Department of Education Dept/Agency Head: Narrissa Bretania-		affer			
Department's General Fund (GF) appropriation(s) to date: Genera Fund (DOEOF)	Fund to Department of Education Operational	162,790,324			
Department's Other Fund (Specify) appropriation(s) to date: Public Futures Fund (HFF), Territorial Education Facilities Fund (TEFF) Nutrional Reimbursement Fund, Indirect Cost Fund, Supplementa	, School Lunch Cash Collection, SAE/Child	21,748,993			
Total Department/Agency Appropriation(s) to date:		\$184,539,317			

Fund Source Inform	nation of Proposed Appropriation		
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196 and P.L. 31-74)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill								
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015		
General Fund	\$0	\$0	\$0	\$0	\$0	. \$0		
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0		
Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>		

1. Does the bill contain "revenue generating" provisions?			1	1	Yes	/ X /	No
If Yes, see attachment							
2. Is amount appropriated adequate to fund the intent of the appropriation?	/ X /	N/A	/	/	Yes	1 1	No
If no, what is the additional amount required? \$	11	N/A					
3. Does the Bill establish a new program/agency?			1	1	Yes	11	No
If yes, will the program duplicate existing programs/agencies?	/X/	N/A	1	/	Yes	1.1	No
Is there a federal mandate to establish the program/agency?					Yes	11	No
4. Will the enactment of this Bill require new physical facilities?			1	1	Yes	/X/	No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate re	eason:		1	/	Yes	/X/	No
		Time and a	1-4				

/ / Requested agency comments not received by due date /X/ Other: Time constraint

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Analyst (s): Joe Certeza	Date: 07	/19/2011	Director:	1811 min	un_	Date: 7/22/1	
7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		4	John	A Rios, Actin	g Director	/ / / / /	
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Footnotes:

The Bill has a potential fiscal impact for additional funding requirements. However, in its present form, such impact cannot be determined at this time.